

세출예산사업명세

세출예산사업명세서

2021년도 추경 3 회 전체 일반회계

(단위:천원)

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	382,873,237	312,118,971	81.52%	52,583,410	13.73%	18,170,856	4.75%
의회	1,093,105	991,811	90.73%	101,294	9.27%	0	0.00%
의회사무과	1,093,105	991,811	90.73%	101,294	9.27%	0	0.00%
본청	333,059,564	271,384,275	81.48%	48,916,681	14.69%	12,758,608	3.83%
기획감사실	9,674,787	4,053,711	41.90%	201,927	2.09%	5,419,149	56.01%
허가민원실	23,304,113	22,965,979	98.55%	268,701	1.15%	69,433	0.30%
자치행정과	20,513,750	19,872,007	96.87%	550,239	2.68%	91,504	0.45%
복지정책과	47,378,025	44,721,666	94.39%	270,643	0.57%	2,385,716	5.04%
교육가족과	19,829,450	18,586,831	93.73%	684,019	3.45%	558,600	2.82%
경제에너지과	10,809,215	8,600,798	79.57%	126,842	1.17%	2,081,575	19.26%
세무회계과	49,538,611	4,722,454	9.53%	44,816,057	90.47%	100	0.00%
관광과	9,529,929	9,219,532	96.74%	207,730	2.18%	102,667	1.08%
문화체육과	14,862,269	13,646,384	91.82%	457,694	3.08%	758,191	5.10%
도시계획과	16,167,036	16,031,946	99.16%	114,207	0.71%	20,883	0.13%
전략교통과	7,598,327	7,361,783	96.89%	105,541	1.39%	131,003	1.72%
산림녹지과	16,154,760	15,901,334	98.43%	194,476	1.20%	58,950	0.36%
환경과	21,070,452	20,344,847	96.56%	381,924	1.81%	343,681	1.63%
건설과	32,473,974	32,313,470	99.51%	141,232	0.43%	19,272	0.06%
남대천보전과	6,254,235	6,173,400	98.71%	80,835	1.29%	0	0.00%
재난안전과	8,194,520	7,676,644	93.68%	143,197	1.75%	374,679	4.57%
해양수산과	15,269,390	14,816,229	97.03%	109,956	0.72%	343,205	2.25%
삭도추진단	4,436,721	4,375,260	98.61%	61,461	1.39%	0	0.00%
직속기관	35,968,067	33,147,087	92.16%	2,148,213	5.97%	672,767	1.87%
보건소	7,145,006	5,104,767	71.45%	1,681,503	23.53%	358,736	5.02%
농업기술센터	28,823,061	28,042,320	97.29%	466,710	1.62%	314,031	1.09%
사업소	8,021,024	3,221,905	40.17%	59,638	0.74%	4,739,481	59.09%
상하수도사업소	8,021,024	3,221,905	40.17%	59,638	0.74%	4,739,481	59.09%
읍면사무소	4,731,477	3,373,893	71.31%	1,357,584	28.69%	0	0.00%
양양읍	936,456	596,820	63.73%	339,636	36.27%	0	0.00%
서면	884,426	711,353	80.43%	173,073	19.57%	0	0.00%
손양면	709,834	524,460	73.88%	185,374	26.12%	0	0.00%

(단위:천원)

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			구성비		구성비		구성비
현북면	731,893	519,400	70.97%	212,493	29.03%	0	0.00%
현남면	662,882	436,720	65.88%	226,162	34.12%	0	0.00%
강현면	805,986	585,140	72.60%	220,846	27.40%	0	0.00%