

# 세 입 총 괄

# 세입총괄표

2023년도 본예산 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	434,748,969	100.00%	384,929,581	100.00%	49,819,388	12.94%
100 지방세수입	24,078,218	5.54%	20,364,869	5.29%	3,713,349	18.23%
110 지방세	24,078,218	5.54%	20,364,869	5.29%	3,713,349	18.23%
111 보통세	23,778,218	5.47%	20,064,869	5.21%	3,713,349	18.51%
113 지난년도수입	300,000	0.07%	300,000	0.08%	0	0.00%
200 세외수입	31,227,758	7.18%	34,392,255	8.93%	△3,164,497	△9.20%
210 경상적세외수입	14,767,259	3.40%	12,484,799	3.24%	2,282,460	18.28%
211 재산임대수입	714,146	0.16%	372,968	0.10%	341,178	91.48%
212 사용료수입	8,649,592	1.99%	8,063,372	2.09%	586,220	7.27%
213 수수료수입	2,140,777	0.49%	2,035,999	0.53%	104,778	5.15%
214 사업수입	529,360	0.12%	527,610	0.14%	1,750	0.33%
215 징수교부금수입	884,384	0.20%	762,550	0.20%	121,834	15.98%
216 이자수입	1,849,000	0.43%	722,300	0.19%	1,126,700	155.99%
220 임시적세외수입	14,440,494	3.32%	20,121,667	5.23%	△5,681,173	△28.23%
221 재산매각수입	10,150,154	2.33%	15,191,581	3.95%	△5,041,427	△33.19%
224 기타수입	4,084,340	0.94%	4,724,086	1.23%	△639,746	△13.54%
225 지난년도수입	206,000	0.05%	206,000	0.05%	0	0.00%
230 지방행정재제·부과금	2,020,005	0.46%	1,785,789	0.46%	234,216	13.12%
232 이행강제금	95,000	0.02%	95,000	0.02%	0	0.00%
233 변상금	42,500	0.01%	25,000	0.01%	17,500	70.00%
234 과태료	154,860	0.04%	139,030	0.04%	15,830	11.39%
236 부담금	1,720,445	0.40%	1,519,559	0.39%	200,886	13.22%
237 범칙금	7,200	0.00%	0	0.00%	7,200	순증
300 지방교부세	223,400,000	51.39%	188,150,000	48.88%	35,250,000	18.74%
310 지방교부세	217,000,000	49.91%	188,150,000	48.88%	28,850,000	15.33%
311 지방교부세	217,000,000	49.91%	188,150,000	48.88%	28,850,000	15.33%
320 지방소멸대응기금	6,400,000	1.47%	0	0.00%	6,400,000	순증
321 지방소멸대응기금	6,400,000	1.47%	0	0.00%	6,400,000	순증
400 조정교부금등	10,124,199	2.33%	10,190,238	2.65%	△66,039	△0.65%
420 시·군조정교부금등	10,124,199	2.33%	10,190,238	2.65%	△66,039	△0.65%
421 시·군조정교부금등	10,124,199	2.33%	10,190,238	2.65%	△66,039	△0.65%
500 보조금	130,146,693	29.94%	114,068,695	29.63%	16,077,998	14.10%

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
510 국고보조금등	91,991,928	21.16%	84,965,495	22.07%	7,026,433	8.27%
511 국고보조금등	91,991,928	21.16%	84,965,495	22.07%	7,026,433	8.27%
520 시·도비보조금등	38,154,765	8.78%	29,103,200	7.56%	9,051,565	31.10%
521 시·도비보조금등	38,154,765	8.78%	29,103,200	7.56%	9,051,565	31.10%
700 보전수입등및내부거래	15,772,101	3.63%	17,763,524	4.61%	△1,991,423	△11.21%
710 보전수입등	11,078,987	2.55%	10,629,623	2.76%	449,364	4.23%
711 잉여금	11,008,987	2.53%	10,554,623	2.74%	454,364	4.30%
713 용자금원금수입	70,000	0.02%	75,000	0.02%	△5,000	△6.67%
720 내부거래	4,693,114	1.08%	7,133,901	1.85%	△2,440,787	△34.21%
721 전입금	4,668,904	1.07%	7,120,248	1.85%	△2,451,344	△34.43%
722 예탁금및예수금	24,210	0.01%	13,653	0.00%	10,557	77.32%

# 세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	413,894,404	100.00%	359,795,814	100.00%	54,098,590	15.04%
100 지방세수입	24,078,218	5.82%	20,364,869	5.66%	3,713,349	18.23%
110 지방세	24,078,218	5.82%	20,364,869	5.66%	3,713,349	18.23%
111 보통세	23,778,218	5.74%	20,064,869	5.58%	3,713,349	18.51%
113 지난년도수입	300,000	0.07%	300,000	0.08%	0	0.00%
200 세외수입	21,760,518	5.26%	25,394,285	7.06%	△3,633,767	△14.31%
210 경상적세외수입	6,730,619	1.63%	4,706,629	1.31%	2,023,990	43.00%
211 재산임대수입	693,826	0.17%	356,488	0.10%	337,338	94.63%
212 사용료수입	1,088,032	0.26%	757,692	0.21%	330,340	43.60%
213 수수료수입	2,140,777	0.52%	2,035,999	0.57%	104,778	5.15%
214 사업수입	83,600	0.02%	83,600	0.02%	0	0.00%
215 징수교부금수입	884,384	0.21%	762,550	0.21%	121,834	15.98%
216 이자수입	1,840,000	0.44%	710,300	0.20%	1,129,700	159.05%
220 임시적세외수입	14,423,694	3.48%	20,104,867	5.59%	△5,681,173	△28.26%
221 재산매각수입	10,150,154	2.45%	15,191,581	4.22%	△5,041,427	△33.19%
224 기타수입	4,073,540	0.98%	4,713,286	1.31%	△639,746	△13.57%
225 지난년도수입	200,000	0.05%	200,000	0.06%	0	0.00%
230 지방행정제재·부과금	606,205	0.15%	582,789	0.16%	23,416	4.02%
232 이행강제금	95,000	0.02%	95,000	0.03%	0	0.00%
233 변상금	42,500	0.01%	25,000	0.01%	17,500	70.00%
234 과태료	94,060	0.02%	89,030	0.02%	5,030	5.65%
236 부담금	367,445	0.09%	366,559	0.10%	886	0.24%
237 범칙금	7,200	0.00%	0	0.00%	7,200	순증
300 지방교부세	223,400,000	53.98%	188,150,000	52.29%	35,250,000	18.74%
310 지방교부세	217,000,000	52.43%	188,150,000	52.29%	28,850,000	15.33%
311 지방교부세	217,000,000	52.43%	188,150,000	52.29%	28,850,000	15.33%
320 지방소멸대응기금	6,400,000	1.55%	0	0.00%	6,400,000	순증
321 지방소멸대응기금	6,400,000	1.55%	0	0.00%	6,400,000	순증
400 조정교부금등	10,124,199	2.45%	10,190,238	2.83%	△66,039	△0.65%
420 시·군조정교부금등	10,124,199	2.45%	10,190,238	2.83%	△66,039	△0.65%
421 시·군조정교부금등	10,124,199	2.45%	10,190,238	2.83%	△66,039	△0.65%
500 보조금	125,931,469	30.43%	108,419,653	30.13%	17,511,816	16.15%

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
510 국고보조금등	90,272,408	21.81%	80,393,475	22.34%	9,878,933	12.29%
511 국고보조금등	90,272,408	21.81%	80,393,475	22.34%	9,878,933	12.29%
520 시·도비보조금등	35,659,061	8.62%	28,026,178	7.79%	7,632,883	27.23%
521 시·도비보조금등	35,659,061	8.62%	28,026,178	7.79%	7,632,883	27.23%
700 보전수입등및내부거래	8,600,000	2.08%	7,276,769	2.02%	1,323,231	18.18%
710 보전수입등	8,600,000	2.08%	7,276,769	2.02%	1,323,231	18.18%
711 잉여금	8,600,000	2.08%	7,276,769	2.02%	1,323,231	18.18%

# 세 입 총 괄 표

2023년도 본예산 공기업특별회계 전체

(단위:천원)

장·관·항	예 산 액		전년도예산액		비 교 증 감	
		구성비		구성비		증감률
총 계	12,347,643	100.00%	16,559,667	100.00%	△4,212,024	△25.44%
200 세외수입	7,149,440	57.90%	7,147,690	43.16%	1,750	0.02%
210 경상적세외수입	6,096,440	49.37%	6,094,690	36.80%	1,750	0.03%
212 사용료수입	5,650,680	45.76%	5,650,680	34.12%	0	0.00%
214 사업수입	445,760	3.61%	444,010	2.68%	1,750	0.39%
230 지방행정제재·부과금	1,053,000	8.53%	1,053,000	6.36%	0	0.00%
236 부담금	1,053,000	8.53%	1,053,000	6.36%	0	0.00%
500 보조금	3,707,000	30.02%	5,115,600	30.89%	△1,408,600	△27.54%
510 국고보조금등	1,241,000	10.05%	4,069,600	24.58%	△2,828,600	△69.51%
511 국고보조금등	1,241,000	10.05%	4,069,600	24.58%	△2,828,600	△69.51%
520 시·도비보조금등	2,466,000	19.97%	1,046,000	6.32%	1,420,000	135.76%
521 시·도비보조금등	2,466,000	19.97%	1,046,000	6.32%	1,420,000	135.76%
700 보전수입등및내부거래	1,491,203	12.08%	4,296,377	25.94%	△2,805,174	△65.29%
710 보전수입등	1,491,203	12.08%	2,219,467	13.40%	△728,264	△32.81%
711 잉여금	1,491,203	12.08%	2,219,467	13.40%	△728,264	△32.81%

# 세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	8,506,922	100.00%	8,574,100	100.00%	△67,178	△0.78%
200 세외수입	2,317,800	27.25%	1,850,280	21.58%	467,520	25.27%
210 경상적세외수입	1,940,200	22.81%	1,683,480	19.63%	256,720	15.25%
211 재산임대수입	20,320	0.24%	16,480	0.19%	3,840	23.30%
212 사용료수입	1,910,880	22.46%	1,655,000	19.30%	255,880	15.46%
216 이자수입	9,000	0.11%	12,000	0.14%	△3,000	△25.00%
220 임시적세외수입	16,800	0.20%	16,800	0.20%	0	0.00%
224 기타수입	10,800	0.13%	10,800	0.13%	0	0.00%
225 지난년도수입	6,000	0.07%	6,000	0.07%	0	0.00%
230 지방행정제재·부과금	360,800	4.24%	150,000	1.75%	210,800	140.53%
234 과태료	60,800	0.71%	50,000	0.58%	10,800	21.60%
236 부담금	300,000	3.53%	100,000	1.17%	200,000	200.00%
500 보조금	508,224	5.97%	533,442	6.22%	△25,218	△4.73%
510 국고보조금등	478,520	5.63%	502,420	5.86%	△23,900	△4.76%
511 국고보조금등	478,520	5.63%	502,420	5.86%	△23,900	△4.76%
520 시·도비보조금등	29,704	0.35%	31,022	0.36%	△1,318	△4.25%
521 시·도비보조금등	29,704	0.35%	31,022	0.36%	△1,318	△4.25%
700 보전수입등및내부거래	5,680,898	66.78%	6,190,378	72.20%	△509,480	△8.23%
710 보전수입등	987,784	11.61%	1,133,387	13.22%	△145,603	△12.85%
711 잉여금	917,784	10.79%	1,058,387	12.34%	△140,603	△13.28%
713 용자금원금수입	70,000	0.82%	75,000	0.87%	△5,000	△6.67%
720 내부거래	4,693,114	55.17%	5,056,991	58.98%	△363,877	△7.20%
721 전입금	4,668,904	54.88%	5,043,338	58.82%	△374,434	△7.42%
722 예탁금및예수금	24,210	0.28%	13,653	0.16%	10,557	77.32%

# 세 입 총 괄 표

2023년도 본예산 의료급여기금특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	562,321	100.00%	640,009	100.00%	△77,688	△12.14%
500 보조금	127,224	22.62%	177,542	27.74%	△50,318	△28.34%
510 국고보조금등	97,520	17.34%	146,520	22.89%	△49,000	△33.44%
511 국고보조금등	97,520	17.34%	146,520	22.89%	△49,000	△33.44%
520 시·도비보조금등	29,704	5.28%	31,022	4.85%	△1,318	△4.25%
521 시·도비보조금등	29,704	5.28%	31,022	4.85%	△1,318	△4.25%
700 보전수입등및내부거래	435,097	77.38%	462,467	72.26%	△27,370	△5.92%
720 내부거래	435,097	77.38%	462,467	72.26%	△27,370	△5.92%
721 전입금	435,097	77.38%	462,467	72.26%	△27,370	△5.92%



# 세 입 총 괄 표

2023년도 본예산 농공단지조성사업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,058,641	100.00%	1,111,414	100.00%	△52,773	△4.75%
200 세외수입	237,800	22.46%	149,800	13.48%	88,000	58.74%
210 경상적세외수입	227,000	21.44%	139,000	12.51%	88,000	63.31%
211 재산임대수입	20,000	1.89%	16,000	1.44%	4,000	25.00%
212 사용료수입	204,000	19.27%	120,000	10.80%	84,000	70.00%
216 이자수입	3,000	0.28%	3,000	0.27%	0	0.00%
220 임시적세외수입	10,800	1.02%	10,800	0.97%	0	0.00%
224 기타수입	10,800	1.02%	10,800	0.97%	0	0.00%
700 보전수입등및내부거래	820,841	77.54%	961,614	86.52%	△140,773	△14.64%
710 보전수입등	290,991	27.49%	220,000	19.79%	70,991	32.27%
711 잉여금	290,991	27.49%	220,000	19.79%	70,991	32.27%
720 내부거래	529,850	50.05%	741,614	66.73%	△211,764	△28.55%
721 전입금	529,850	50.05%	741,614	66.73%	△211,764	△28.55%

# 세 입 총 괄 표

2023년도 본예산 발전소주변지역지원사업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	900,000	100.00%	918,250	100.00%	△18,250	△1.99%
200 세외수입	3,000	0.33%	6,000	0.65%	△3,000	△50.00%
210 경상적세외수입	3,000	0.33%	6,000	0.65%	△3,000	△50.00%
216 이자수입	3,000	0.33%	6,000	0.65%	△3,000	△50.00%
500 보조금	381,000	42.33%	355,900	38.76%	25,100	7.05%
510 국고보조금등	381,000	42.33%	355,900	38.76%	25,100	7.05%
511 국고보조금등	381,000	42.33%	355,900	38.76%	25,100	7.05%
700 보전수입등및내부거래	516,000	57.33%	556,350	60.59%	△40,350	△7.25%
710 보전수입등	470,000	52.22%	542,697	59.10%	△72,697	△13.40%
711 잉여금	400,000	44.44%	467,697	50.93%	△67,697	△14.47%
713 용자금원금수입	70,000	7.78%	75,000	8.17%	△5,000	△6.67%
720 내부거래	46,000	5.11%	13,653	1.49%	32,347	236.92%
721 전입금	21,790	2.42%	0	0.00%	21,790	순증
722 예탁금및예수금	24,210	2.69%	13,653	1.49%	10,557	77.32%

# 세 입 총 괄 표

2023년도 본예산 주차장관리사업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	248,060	100.00%	331,317	100.00%	△83,257	△25.13%
200 세외수입	68,120	27.46%	57,480	17.35%	10,640	18.51%
210 경상적세외수입	1,320	0.53%	1,480	0.45%	△160	△10.81%
211 재산임대수입	320	0.13%	480	0.14%	△160	△33.33%
216 이자수입	1,000	0.40%	1,000	0.30%	0	0.00%
220 임시적세외수입	6,000	2.42%	6,000	1.81%	0	0.00%
225 지난년도수입	6,000	2.42%	6,000	1.81%	0	0.00%
230 지방행정제재·부과금	60,800	24.51%	50,000	15.09%	10,800	21.60%
234 과태료	60,800	24.51%	50,000	15.09%	10,800	21.60%
700 보전수입등및내부거래	179,940	72.54%	273,837	82.65%	△93,897	△34.29%
710 보전수입등	126,793	51.11%	220,690	66.61%	△93,897	△42.55%
711 잉여금	126,793	51.11%	220,690	66.61%	△93,897	△42.55%
720 내부거래	53,147	21.43%	53,147	16.04%	0	0.00%
721 전입금	53,147	21.43%	53,147	16.04%	0	0.00%

# 세 입 총 괄 표

2023년도 본예산 하수도사업특별회계 전체

(단위:천원)

장·관·항	예 산 액		전년도예산액		비 교 증 감	
		구성비		구성비		증감률
총 계	5,737,900	100.00%	5,573,110	100.00%	164,790	2.96%
200 세외수입	2,008,880	35.01%	1,637,000	29.37%	371,880	22.72%
210 경상적세외수입	1,708,880	29.78%	1,537,000	27.58%	171,880	11.18%
212 사용료수입	1,706,880	29.75%	1,535,000	27.54%	171,880	11.20%
216 이자수입	2,000	0.03%	2,000	0.04%	0	0.00%
230 지방행정제재·부과금	300,000	5.23%	100,000	1.79%	200,000	200.00%
236 부담금	300,000	5.23%	100,000	1.79%	200,000	200.00%
700 보전수입등및내부거래	3,729,020	64.99%	3,936,110	70.63%	△207,090	△5.26%
710 보전수입등	100,000	1.74%	150,000	2.69%	△50,000	△33.33%
711 잉여금	100,000	1.74%	150,000	2.69%	△50,000	△33.33%
720 내부거래	3,629,020	63.25%	3,786,110	67.94%	△157,090	△4.15%
721 전입금	3,629,020	63.25%	3,786,110	67.94%	△157,090	△4.15%