

세 입 총 괄

세입총괄표

2024년도 추경 3 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	469,215,782	100.00%	478,253,678	100.00%	△9,037,896	△1.89%
100 지방세수입	25,576,000	5.45%	24,522,013	5.13%	1,053,987	4.30%
110 지방세	25,576,000	5.45%	24,522,013	5.13%	1,053,987	4.30%
111 보통세	24,876,000	5.30%	24,222,013	5.06%	653,987	2.70%
113 지난년도수입	700,000	0.15%	300,000	0.06%	400,000	133.33%
200 세외수입	33,176,063	7.07%	41,020,608	8.58%	△7,844,545	△19.12%
210 경상적세외수입	17,112,405	3.65%	16,979,644	3.55%	132,761	0.78%
211 재산임대수입	746,322	0.16%	740,499	0.15%	5,823	0.79%
212 사용료수입	8,918,175	1.90%	8,757,962	1.83%	160,213	1.83%
213 수수료수입	1,690,398	0.36%	2,040,682	0.43%	△350,284	△17.17%
214 사업수입	614,560	0.13%	575,360	0.12%	39,200	6.81%
215 징수교부금수입	1,084,500	0.23%	838,080	0.18%	246,420	29.40%
216 이자수입	4,058,450	0.86%	4,027,061	0.84%	31,389	0.78%
220 임시적세외수입	12,952,458	2.76%	21,354,204	4.47%	△8,401,746	△39.34%
221 재산매각수입	1,756,320	0.37%	15,578,426	3.26%	△13,822,106	△88.73%
223 보조금반환수입	1,001,338	0.21%	455,195	0.10%	546,143	119.98%
224 기타수입	9,908,800	2.11%	5,034,583	1.05%	4,874,217	96.81%
225 지난년도수입	286,000	0.06%	286,000	0.06%	0	0.00%
230 지방행정제재·부과금	3,111,200	0.66%	2,686,760	0.56%	424,440	15.80%
232 이행강제금	95,000	0.02%	95,000	0.02%	0	0.00%
233 변상금	42,500	0.01%	42,500	0.01%	0	0.00%
234 과태료	220,500	0.05%	166,060	0.03%	54,440	32.78%
236 부담금	2,746,000	0.59%	2,376,000	0.50%	370,000	15.57%
237 범칙금	7,200	0.00%	7,200	0.00%	0	0.00%
300 지방교부세 등	192,946,100	41.12%	198,330,000	41.47%	△5,383,900	△2.71%
310 지방교부세	186,546,100	39.76%	191,930,000	40.13%	△5,383,900	△2.81%
311 지방교부세	186,546,100	39.76%	191,930,000	40.13%	△5,383,900	△2.81%
320 지방소멸대응기금	6,400,000	1.36%	6,400,000	1.34%	0	0.00%
321 지방소멸대응기금	6,400,000	1.36%	6,400,000	1.34%	0	0.00%
400 조정교부금등	12,934,452	2.76%	13,554,285	2.83%	△619,833	△4.57%
420 시·군조정교부금등	12,934,452	2.76%	13,554,285	2.83%	△619,833	△4.57%
421 시·군조정교부금등	12,934,452	2.76%	13,554,285	2.83%	△619,833	△4.57%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	160,785,403	34.27%	162,952,050	34.07%	△2,166,647	△1.33%
510 국고보조금등	115,651,292	24.65%	117,262,138	24.52%	△1,610,846	△1.37%
511 국고보조금등	115,651,292	24.65%	117,262,138	24.52%	△1,610,846	△1.37%
520 시·도비보조금등	45,134,111	9.62%	45,689,912	9.55%	△555,801	△1.22%
521 시·도비보조금등	45,134,111	9.62%	45,689,912	9.55%	△555,801	△1.22%
700 보전수입등및내부거래	43,797,764	9.33%	37,874,722	7.92%	5,923,042	15.64%
710 보전수입등	19,546,746	4.17%	19,263,557	4.03%	283,189	1.47%
711 잉여금	14,723,104	3.14%	14,720,104	3.08%	3,000	0.02%
712 전년도이월금	4,181,725	0.89%	4,181,725	0.87%	0	0.00%
713 융자금원금수입	70,000	0.01%	70,000	0.01%	0	0.00%
715 보조금등반환금	571,917	0.12%	291,728	0.06%	280,189	96.04%
720 내부거래	24,251,018	5.17%	18,611,165	3.89%	5,639,853	30.30%
721 전입금	24,200,018	5.16%	18,560,165	3.88%	5,639,853	30.39%
722 예탁금및예수금	51,000	0.01%	51,000	0.01%	0	0.00%

세입총괄표

2024년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	444,646,807	100.00%	453,247,556	100.00%	△8,600,749	△1.90%
100 지방세수입	25,576,000	5.75%	24,522,013	5.41%	1,053,987	4.30%
110 지방세	25,576,000	5.75%	24,522,013	5.41%	1,053,987	4.30%
111 보통세	24,876,000	5.59%	24,222,013	5.34%	653,987	2.70%
113 지난년도수입	700,000	0.16%	300,000	0.07%	400,000	133.33%
200 세외수입	22,460,740	5.05%	30,682,285	6.77%	△8,221,545	△26.80%
210 경상적세외수입	8,994,485	2.02%	8,861,724	1.96%	132,761	1.50%
211 재산임대수입	725,922	0.16%	720,099	0.16%	5,823	0.81%
212 사용료수입	1,338,615	0.30%	1,178,402	0.26%	160,213	13.60%
213 수수료수입	1,690,398	0.38%	2,040,682	0.45%	△350,284	△17.17%
214 사업수입	168,800	0.04%	129,600	0.03%	39,200	30.25%
215 징수교부금수입	1,084,500	0.24%	838,080	0.18%	246,420	29.40%
216 이자수입	3,986,250	0.90%	3,954,861	0.87%	31,389	0.79%
220 임시적세외수입	12,843,658	2.89%	21,252,404	4.69%	△8,408,746	△39.57%
221 재산매각수입	1,756,320	0.39%	15,578,426	3.44%	△13,822,106	△88.73%
223 보조금반환수입	1,001,338	0.23%	455,195	0.10%	546,143	119.98%
224 기타수입	9,886,000	2.22%	5,018,783	1.11%	4,867,217	96.98%
225 지난년도수입	200,000	0.04%	200,000	0.04%	0	0.00%
230 지방행정제재·부과금	622,597	0.14%	568,157	0.13%	54,440	9.58%
232 이행강제금	95,000	0.02%	95,000	0.02%	0	0.00%
233 변상금	42,500	0.01%	42,500	0.01%	0	0.00%
234 과태료	160,500	0.04%	106,060	0.02%	54,440	51.33%
236 부담금	317,397	0.07%	317,397	0.07%	0	0.00%
237 범칙금	7,200	0.00%	7,200	0.00%	0	0.00%
300 지방교부세 등	192,946,100	43.39%	198,330,000	43.76%	△5,383,900	△2.71%
310 지방교부세	186,546,100	41.95%	191,930,000	42.35%	△5,383,900	△2.81%
311 지방교부세	186,546,100	41.95%	191,930,000	42.35%	△5,383,900	△2.81%
320 지방소멸대응기금	6,400,000	1.44%	6,400,000	1.41%	0	0.00%
321 지방소멸대응기금	6,400,000	1.44%	6,400,000	1.41%	0	0.00%
400 조정교부금등	12,934,452	2.91%	13,554,285	2.99%	△619,833	△4.57%
420 시·군조정교부금등	12,934,452	2.91%	13,554,285	2.99%	△619,833	△4.57%
421 시·군조정교부금등	12,934,452	2.91%	13,554,285	2.99%	△619,833	△4.57%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	158,128,463	35.56%	159,838,110	35.27%	△1,709,647	△1.07%
510 국고보조금등	113,122,192	25.44%	114,276,038	25.21%	△1,153,846	△1.01%
511 국고보조금등	113,122,192	25.44%	114,276,038	25.21%	△1,153,846	△1.01%
520 시·도비보조금등	45,006,271	10.12%	45,562,072	10.05%	△555,801	△1.22%
521 시·도비보조금등	45,006,271	10.12%	45,562,072	10.05%	△555,801	△1.22%
700 보전수입등및내부거래	32,601,052	7.33%	26,320,863	5.81%	6,280,189	23.86%
710 보전수입등	15,289,902	3.44%	15,009,713	3.31%	280,189	1.87%
711 잉여금	10,536,260	2.37%	10,536,260	2.32%	0	0.00%
712 전년도이월금	4,181,725	0.94%	4,181,725	0.92%	0	0.00%
715 보조금등반환금	571,917	0.13%	291,728	0.06%	280,189	96.04%
720 내부거래	17,311,150	3.89%	11,311,150	2.50%	6,000,000	53.05%
721 전입금	17,311,150	3.89%	11,311,150	2.50%	6,000,000	53.05%

세입총괄표

2024년도 추경 3 회 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	10,695,729	100.00%	11,082,729	100.00%	△387,000	△3.49%
200 세외수입	7,817,043	73.09%	7,447,043	67.20%	370,000	4.97%
210 경상적세외수입	6,158,440	57.58%	6,158,440	55.57%	0	0.00%
212 사용료수입	5,650,680	52.83%	5,650,680	50.99%	0	0.00%
214 사업수입	445,760	4.17%	445,760	4.02%	0	0.00%
216 이자수입	62,000	0.58%	62,000	0.56%	0	0.00%
220 임시적세외수입	80,000	0.75%	80,000	0.72%	0	0.00%
225 지난년도수입	80,000	0.75%	80,000	0.72%	0	0.00%
230 지방행정제재·부과금	1,578,603	14.76%	1,208,603	10.91%	370,000	30.61%
236 부담금	1,578,603	14.76%	1,208,603	10.91%	370,000	30.61%
500 보조금	1,351,200	12.63%	1,808,200	16.32%	△457,000	△25.27%
510 국고보조금등	1,247,200	11.66%	1,704,200	15.38%	△457,000	△26.82%
511 국고보조금등	1,247,200	11.66%	1,704,200	15.38%	△457,000	△26.82%
520 시·도비보조금등	104,000	0.97%	104,000	0.94%	0	0.00%
521 시·도비보조금등	104,000	0.97%	104,000	0.94%	0	0.00%
700 보전수입등및내부거래	1,527,486	14.28%	1,827,486	16.49%	△300,000	△16.42%
710 보전수입등	1,527,486	14.28%	1,527,486	13.78%	0	0.00%
711 잉여금	1,527,486	14.28%	1,527,486	13.78%	0	0.00%
720 내부거래	0	0.00%	300,000	2.71%	△300,000	순감
721 전입금	0	0.00%	300,000	2.71%	△300,000	순감

세입총괄표

2024년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	13,873,246	100.00%	13,923,393	100.00%	△50,147	△0.36%
200 세외수입	2,898,280	20.89%	2,891,280	20.77%	7,000	0.24%
210 경상적세외수입	1,959,480	14.12%	1,959,480	14.07%	0	0.00%
211 재산임대수입	20,400	0.15%	20,400	0.15%	0	0.00%
212 사용료수입	1,928,880	13.90%	1,928,880	13.85%	0	0.00%
216 이자수입	10,200	0.07%	10,200	0.07%	0	0.00%
220 임시적세외수입	28,800	0.21%	21,800	0.16%	7,000	32.11%
224 기타수입	22,800	0.16%	15,800	0.11%	7,000	44.30%
225 지난년도수입	6,000	0.04%	6,000	0.04%	0	0.00%
230 지방행정제재·부과금	910,000	6.56%	910,000	6.54%	0	0.00%
234 과태료	60,000	0.43%	60,000	0.43%	0	0.00%
236 부담금	850,000	6.13%	850,000	6.10%	0	0.00%
500 보조금	1,305,740	9.41%	1,305,740	9.38%	0	0.00%
510 국고보조금등	1,281,900	9.24%	1,281,900	9.21%	0	0.00%
511 국고보조금등	1,281,900	9.24%	1,281,900	9.21%	0	0.00%
520 시·도비보조금등	23,840	0.17%	23,840	0.17%	0	0.00%
521 시·도비보조금등	23,840	0.17%	23,840	0.17%	0	0.00%
700 보전수입등및내부거래	9,669,226	69.70%	9,726,373	69.86%	△57,147	△0.59%
710 보전수입등	2,729,358	19.67%	2,726,358	19.58%	3,000	0.11%
711 잉여금	2,659,358	19.17%	2,656,358	19.08%	3,000	0.11%
713 융자금원금수입	70,000	0.50%	70,000	0.50%	0	0.00%
720 내부거래	6,939,868	50.02%	7,000,015	50.28%	△60,147	△0.86%
721 전입금	6,888,868	49.66%	6,949,015	49.91%	△60,147	△0.87%
722 예탁금및예수금	51,000	0.37%	51,000	0.37%	0	0.00%

세입총괄표

2024년도 추경 3 회 의료급여기금특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	639,757	100.00%	639,757	100.00%	0	0.00%
200 세외수입	13,200	2.06%	6,200	0.97%	7,000	112.90%
210 경상적세외수입	1,200	0.19%	1,200	0.19%	0	0.00%
216 이자수입	1,200	0.19%	1,200	0.19%	0	0.00%
220 임시적세외수입	12,000	1.88%	5,000	0.78%	7,000	140.00%
224 기타수입	12,000	1.88%	5,000	0.78%	7,000	140.00%
500 보조금	132,040	20.64%	132,040	20.64%	0	0.00%
510 국고보조금등	108,200	16.91%	108,200	16.91%	0	0.00%
511 국고보조금등	108,200	16.91%	108,200	16.91%	0	0.00%
520 시·도비보조금등	23,840	3.73%	23,840	3.73%	0	0.00%
521 시·도비보조금등	23,840	3.73%	23,840	3.73%	0	0.00%
700 보전수입등및내부거래	494,517	77.30%	501,517	78.39%	△7,000	△1.40%
710 보전수입등	12,875	2.01%	12,875	2.01%	0	0.00%
711 잉여금	12,875	2.01%	12,875	2.01%	0	0.00%
720 내부거래	481,642	75.29%	488,642	76.38%	△7,000	△1.43%
721 전입금	481,642	75.29%	488,642	76.38%	△7,000	△1.43%

세입총괄표

2024년도 추경 3 회 농공단지조성사업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,293,041	100.00%	1,293,041	100.00%	0	0.00%
200 세외수입	249,800	19.32%	249,800	19.32%	0	0.00%
210 경상적세외수입	239,000	18.48%	239,000	18.48%	0	0.00%
211 재산임대수입	20,000	1.55%	20,000	1.55%	0	0.00%
212 사용료수입	216,000	16.70%	216,000	16.70%	0	0.00%
216 이자수입	3,000	0.23%	3,000	0.23%	0	0.00%
220 임시적세외수입	10,800	0.84%	10,800	0.84%	0	0.00%
224 기타수입	10,800	0.84%	10,800	0.84%	0	0.00%
700 보전수입등및내부거래	1,043,241	80.68%	1,043,241	80.68%	0	0.00%
710 보전수입등	140,427	10.86%	140,427	10.86%	0	0.00%
711 잉여금	140,427	10.86%	140,427	10.86%	0	0.00%
720 내부거래	902,814	69.82%	902,814	69.82%	0	0.00%
721 전입금	902,814	69.82%	902,814	69.82%	0	0.00%

세입총괄표

2024년도 추경 3 회 발전소주변지역지원사업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,922,719	100.00%	1,919,719	100.00%	3,000	0.16%
200 세외수입	3,000	0.16%	3,000	0.16%	0	0.00%
210 경상적세외수입	3,000	0.16%	3,000	0.16%	0	0.00%
216 이자수입	3,000	0.16%	3,000	0.16%	0	0.00%
500 보조금	1,173,700	61.04%	1,173,700	61.14%	0	0.00%
510 국고보조금등	1,173,700	61.04%	1,173,700	61.14%	0	0.00%
511 국고보조금등	1,173,700	61.04%	1,173,700	61.14%	0	0.00%
700 보전수입등및내부거래	746,019	38.80%	743,019	38.70%	3,000	0.40%
710 보전수입등	695,019	36.15%	692,019	36.05%	3,000	0.43%
711 잉여금	625,019	32.51%	622,019	32.40%	3,000	0.48%
713 융자금원금수입	70,000	3.64%	70,000	3.65%	0	0.00%
720 내부거래	51,000	2.65%	51,000	2.66%	0	0.00%
722 예탁금및예수금	51,000	2.65%	51,000	2.66%	0	0.00%

세입총괄표

2024년도 추경 3 회 주차장관리사업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	253,681	100.00%	306,828	100.00%	△53,147	△17.32%
200 세외수입	73,400	28.93%	73,400	23.92%	0	0.00%
210 경상적세외수입	7,400	2.92%	7,400	2.41%	0	0.00%
211 재산임대수입	400	0.16%	400	0.13%	0	0.00%
212 사용료수입	6,000	2.37%	6,000	1.96%	0	0.00%
216 이자수입	1,000	0.39%	1,000	0.33%	0	0.00%
220 임시적세외수입	6,000	2.37%	6,000	1.96%	0	0.00%
225 지난년도수입	6,000	2.37%	6,000	1.96%	0	0.00%
230 지방행정제재·부과금	60,000	23.65%	60,000	19.55%	0	0.00%
234 과태료	60,000	23.65%	60,000	19.55%	0	0.00%
700 보전수입등및내부거래	180,281	71.07%	233,428	76.08%	△53,147	△22.77%
710 보전수입등	180,281	71.07%	180,281	58.76%	0	0.00%
711 잉여금	180,281	71.07%	180,281	58.76%	0	0.00%
720 내부거래	0	0.00%	53,147	17.32%	△53,147	순감
721 전입금	0	0.00%	53,147	17.32%	△53,147	순감

세입총괄표

2024년도 추경 3 회 하수도사업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	9,764,048	100.00%	9,764,048	100.00%	0	0.00%
200 세외수입	2,558,880	26.21%	2,558,880	26.21%	0	0.00%
210 경상적세외수입	1,708,880	17.50%	1,708,880	17.50%	0	0.00%
212 사용료수입	1,706,880	17.48%	1,706,880	17.48%	0	0.00%
216 이자수입	2,000	0.02%	2,000	0.02%	0	0.00%
230 지방행정제재·부과금	850,000	8.71%	850,000	8.71%	0	0.00%
236 부담금	850,000	8.71%	850,000	8.71%	0	0.00%
700 보전수입등및내부거래	7,205,168	73.79%	7,205,168	73.79%	0	0.00%
710 보전수입등	1,700,756	17.42%	1,700,756	17.42%	0	0.00%
711 잉여금	1,700,756	17.42%	1,700,756	17.42%	0	0.00%
720 내부거래	5,504,412	56.37%	5,504,412	56.37%	0	0.00%
721 전입금	5,504,412	56.37%	5,504,412	56.37%	0	0.00%