

세출예산사업명세

세출예산사업명세서

2024년도 추경 3 회 전체 일반회계

(단위:천원)

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	444,646,807	364,016,390	81.87%	60,962,600	13.71%	19,667,817	4.42%
의회	1,011,578	897,241	88.70%	114,337	11.30%	0	0.00%
의회사무과	1,011,578	897,241	88.70%	114,337	11.30%	0	0.00%
본청	344,377,830	275,285,593	79.94%	57,112,268	16.58%	11,979,969	3.48%
기획감사실	5,204,793	4,050,773	77.83%	105,129	2.02%	1,048,891	20.15%
허가민원실	1,887,555	1,656,426	87.76%	222,945	11.81%	8,184	0.43%
자치행정과	9,618,353	7,377,198	76.70%	2,201,261	22.89%	39,894	0.41%
복지정책과	68,844,139	66,392,821	96.44%	380,968	0.55%	2,070,350	3.01%
교육체육과	29,848,247	27,093,203	90.77%	714,065	2.39%	2,040,979	6.84%
경제에너지과	8,157,676	6,396,472	78.41%	87,015	1.07%	1,674,189	20.52%
세무회계과	58,479,588	3,800,852	6.50%	51,630,645	88.29%	3,048,091	5.21%
관광문화과	20,432,483	19,790,387	96.86%	488,512	2.39%	153,584	0.75%
도시계획과	10,044,393	9,617,916	95.75%	133,796	1.33%	292,681	2.91%
산림녹지과	16,653,562	16,333,733	98.08%	200,451	1.20%	119,378	0.72%
환경과	26,051,041	25,171,718	96.62%	369,474	1.42%	509,849	1.96%
건설과	25,255,745	25,020,061	99.07%	105,988	0.42%	129,696	0.51%
안전교통과	17,074,601	16,449,485	96.34%	160,499	0.94%	464,617	2.72%
해양수산과	18,812,443	18,584,429	98.79%	92,123	0.49%	135,891	0.72%
스마트정보과	5,108,040	4,766,186	93.31%	98,159	1.92%	243,695	4.77%
소득추진단	22,359,651	22,281,087	99.65%	78,564	0.35%	0	0.00%
미래도시기획단	545,520	502,846	92.18%	42,674	7.82%	0	0.00%
직속기관	46,232,170	42,289,653	91.47%	2,286,507	4.95%	1,656,010	3.58%
보건소	6,417,584	4,324,097	67.38%	1,783,690	27.79%	309,797	4.83%
농업기술센터	39,814,586	37,965,556	95.36%	502,817	1.26%	1,346,213	3.38%
사업소	47,729,699	41,354,887	86.64%	342,974	0.72%	6,031,838	12.64%
상하수도사업소	37,636,057	31,874,180	84.69%	60,656	0.16%	5,701,221	15.15%
육아지원센터	10,093,642	9,480,707	93.93%	282,318	2.80%	330,617	3.28%
읍면사무소	5,295,530	4,189,016	79.10%	1,106,514	20.90%	0	0.00%
양양읍	1,207,049	918,386	76.09%	288,663	23.91%	0	0.00%
서면	848,553	701,130	82.63%	147,423	17.37%	0	0.00%
손양면	761,743	626,308	82.22%	135,435	17.78%	0	0.00%
현북면	760,529	597,858	78.61%	162,671	21.39%	0	0.00%

(단위:천원)

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			구성비		구성비		구성비
현남면	690,921	535,936	77.57%	154,985	22.43%	0	0.00%
강현면	1,026,735	809,398	78.83%	217,337	21.17%	0	0.00%